

BUDGET - Indian Hill Summer

1. CREATIVE and MANAGERIAL FEES

Script/Research/Pre-P 11200  
 Producer/Director/Pd 65050

SUB TOTAL 76250

2. PERSONNEL

Cast & Narrator 7397.72  
 Production Crew 40600  
 Post-Production/Editing 17172

SUB TOTAL 65169.72

3. MATERIALS

Production 4350  
 Post-Production 200

SUB TOTAL 4550

4. EQUIPMENT

Camera & Sound 33880  
 Lighting & Grip 6655  
 Post-Production/Editing 8712

SUB TOTAL 49247

5. LOGISTICS

Local Transportation & 1466  
 Travel & Per Diem 4248  
 Location Fees & Expenses 1000  
 Studio 0  
 Wardrobe & Props 0

SUB TOTAL 6714

6. SOUNDTRACK

Editorial 3000  
 Narration/Music/Effects 17062  
 Sound Mix 792

SUB TOTAL 20854

7. POST-PRODUCTION & FINISHING

Film Lab 0  
 Film-to-Tape Transfer 0  
 Video Studio/Online 300

SUB TOTAL 300

8. TITLES/GRAPHICS/SPECIAL EFFECTS/STOCK FOOTAGE

Titles/Graphics 1200  
 Animation/Special Effects 0  
 Stock Footage & Photos 13598.75

SUB TOTAL 14798.75

9. MISCELLANEOUS & CONTINGENCY

Phone/FAX/Shipping/ 17841.26  
 Other Overhead 3258.486  
 Contingency 11894.17

SUB TOTAL 32993.92

TOTAL PRODUCTION BUDGET

\$ 270877.4